



2024 End of Year Summary

2025 Year Preview



Donations made in Honor and Loving Memory

This year at Roanoke Christian Camp we were deeply honored to receive generous donations given in loving memory or to honor cherished individuals. These heartfelt contributions serve as a lasting tribute, helping us continue our mission to inspire and impact lives for Christ.

In Loving Memory:

1. Carl Smith, Sr.
2. Faye Minton
3. Dera Silverthorne
4. Vermell Swanner Jones

In Honor:

1. Annie Wallace
2. Harold "Buddy" Turner Jr.

Overview

Thank you for partnering with our ministry! This document contains information and common questions we receive about how we operate and the future direction of Roanoke Christian Camp.

In 2024, we collected \$185,854.80 in camper fees, \$191,476.20 in regular contributions from supporting churches and individuals giving through our Friends of the Camp program. These funds, combined with other gifts and sources of revenue, totaled and income of \$417,847.41.

We spent a total of \$418,137.47. The largest categories were \$128,138.30 for wages and salaries, \$103,157.14 for summer camp related expenses, and \$88,918.75 for special projects (capital campaign expenses for the new dorms and debt reduction).

We have continued to pay down our loan with Christian Financial Resources. We paid \$30,000 and have a balance of \$135,585 remaining.

During our summer camp season we had 1,019 campers, 230 volunteers, and 30 baptisms. We had 12 attend our Adult Camp and 42 attend Tech Camp.

We hope you enjoy this extensive look at our 2024 operations and plans for 2025. Please contact our office if you would like more information or would like to schedule a visit to your church, mission committee, or other leadership.

Looking Forward

We are looking forward to another great year of ministry and events in 2025. We have summer camp sessions scheduled from June 8 – August 1, Adult Camp scheduled for October 24-25, and Tech Camp scheduled for November 7-9. We are partnering with Campus Christian Fellowship to offer a college retreat on September 26-28.

Last year, we had almost 150 campers on our waitlist. The vast majority of the list were girls aged 10-13. This summer we are introducing a new session called Intermediate Girls to make room for these girls.

We are still making progress with replacing the boys' and girls' dorms. We are working with Jon Sullivan from Generis to help us with the capital campaign for this phase. We are currently in the "quiet" fundraising phase. We are speaking one on one with individuals, churches, and businesses that are willing to be early donors of our Make Room campaign. We are developing the print and media materials that will be used for the public launch of the campaign. We will begin the public phase when we reach a giving threshold.

We will be contacting supporting churches to set up informational meetings in the near future. If your family or business would like to be an early donor in this campaign, please contact our camp office.

Building Plans



Site Plan:

Phase 1 (Fundraising now) – 4 new dorms that sleep 52 people each.

Phase 2- Dining Hall with more seating that has a view of the river.

Phase 3- Gym and Conference Center.

Other Projects - Cabins/bathhouse/ meeting room, Pool house/splash pad, bulkhead/ waterfront improvements, and parking lots.

Phase 1 Dorms:



This design addresses many issues with our current dorms:

1. Showers - At present, we have 6 showers in the Boys' Dorm and 8 showers in the Girl's Dorm. Each suite will have a shower, toilet, and sink.

2. Flexibility - Rooms are connected through doorways that will be open during summer camp, but can be closed for rental group. This will allow more privacy and let us supervise campers better during summer camp sessions.

3. Meeting Space - Each dorm has a meeting room. This can be used as classroom space, activity space, and devotions during summer camp. For rentals, this space can be used as meeting and common areas.

4. Safety - Campers and volunteers will be located in one area. The structure will be built to withstand the strong thunderstorms that pop up during summer camp and on the side of the property away from the river.



Phase 2: Dining Hall

We are planning to construct a dining hall that increases our seating capacity, separates the dining area and kitchen, and maximizes the view of the river. We will begin this phase after the new dorms are completed.

Phase 3: Conference Center & Gym

The current Multipurpose Building will be converted into a conference center. It will have 22 rooms that can sleep up to 4 people each or the beds can be converted to accommodate 1 to 2 people. Each room will have a toilet, shower, and sink. An auditorium will seat approximately 330 people. The second floor will have meeting rooms. A new climate controlled gym with be constructed.



Year End Review 2024

Here is a month-by-month overview of notable projects and events throughout the year.

January 2024: Service to Workshop

City of Washington pulled power to the workshop. The cost was \$3,568.49

April 2024: Ice and Water Dispensing Machine, Ice Tea Brewer, and Alligood Roofing

Purchased Scotsman HID5401B-1 Meridian 21 1/4" Air cooled Nugget Ice Machine with 40 lb. Bin, Push Button Ice and Water Dispensing, and Cabinet Stand - 115v, 500lb. This cost \$8,983.00

Purchased Bunn 36700.20023 TB3Q 3 Gallon Iced Tea Brewer with Quickbrew for \$699.00

Alligood Roofing INC. Repaired damage to the Jackson Pavilion. The damage was caused by a storm in July 2023. The cost was \$3,940.00

May 2024: New Playset and New Roofs for Dorms and Shelters

Purchased 8' x 30' Large Ark with a 4' x 5' Playhouse enclosure on upper deck, Ladder, Ramp, 10' Slide, and Rear opening into ground floor of boat from Amish Direct Playsets to replace our playlet that was damaged in a storm in July 2023. The cost was \$11,273.00.

Alligood Roofing replaced the roof on the Girls and Boys Dorm and on one of our picnic shelters for \$30,340.00.

June 2024: Repairs

Replaced battery on our golf cart for \$1,061.24.

August 2024: Repairs

Advanced Air Solution Systems, INC. fixed the office AC for \$728.00

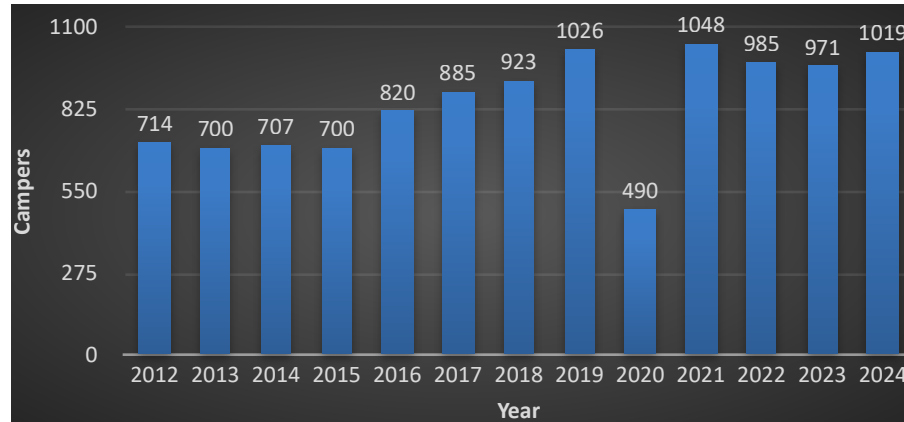
September 2024: Repairs

Seegars Fence Co. Greenville serviced our gate for \$300.00.

Attendance Summary & Comparison

In the 2024 camp season, we had 559 returning campers and 323 campers who attended RCC for the first time.

During our sessions, we had 30 campers dedicate their lives to Christ through baptism and others who made the decision to dedicate their life to service in ministry.



Camp Usage & Rentals

CAMP SESSIONS	57 days
RETREATS/OVERNIGHT STAYS	38 days

Our facilities were in use 95 days in 2024.

Our 2025 calendar is already filling up quickly. Contact the us at (252) 946-5329 or office@roanokechristiancamp.com if you are interested in renting our facilities.

2024 Profit & Loss Budget Overview

	Jan - Dec 24	Budget
Income		
4000 · Camper Registration Fees	185,854.80	165,000.00
4100 · Facilities Fees	11,813.45	15,000.00
4300 · Contributions	191,476.20	145,000.00
4400 · Miscellaneous Income	28,702.96	10,000.00
Total Income	417,847.41	335,000.00

Expenses

Full-time Employee Salaries/Summer Camp Payroll	128,138.30	131,500.00
Camp Session Expenses	103,157.14	85,000.00
Office and Subscriptions	9,449.06	8,500.00
Marketing	1,237.93	8,000.00
Utilities	34,836.63	32,000.00
Repairs & Maintenance	52,399.66	25,000.00
Special Projects	88,918.75	40,000.00
Total Expenses	418,137.47	330,000.00

Explanation of Debt

PROJECT	LOAN AMOUNT
January 2016 – Nance Lane Property	\$245,000.00
January 2025 – Nance Lane Property	\$133,084.80

The loan of \$245,000 was taken out at the beginning of 2016 for the purchase of the Nance Lane Property. We have been paying \$2,500 a month on this debt. The remaining balance of the loan is \$133,084.80.

2025 Budget Overview

Jan - Dec 25

Income

4000 · Camper Registration Fees	200,000.00
4100 · Facilities Fees	20,000.00
4300 · Contributions	175,000.00
4400 · Miscellaneous Income	450,000.00
Total Income	845,000.00

Expense

Payroll	106,500.00
Summer Camp Payroll	25,000.00
Summer Camp	85,000.00
Utilities	32,000.00
Maintenance	25,000.00
Marketing	3,500.00
Special Projects	150,000.00
Office and Subscriptions	8,500.00
Total Income	435,500.00

Friends of the Camp

Honoring our Past. Building our Future.

We created the Friends of the Camp program to give caring individuals and businesses the opportunity to financially support Roanoke Christian Camp. This year we had 105 households donate \$55,494.62.

By giving a donation of any kind (one time, monthly, quarterly, or yearly) supporters will ensure that future campers have fun for days, friends for life, and are changed for eternity.

Monetary donations will also ensure that groups will have access to quality, family-friendly, riverside rentals.

If there are members of your church who would like to join the Friends of the Camp program or would like more information, please have them contact the camp office at (252) 946-5329 or office@roanokechristiancamp.com.